

Resolution for Adoption by the Board of Education DeTour Arts & technology Academy

Resolved, that this resolution shall be the general appropriations of DeTour Arts & Technology Academy for the 2021-22 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the DeTour Arts & technology Academy.


Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the school district for the fiscal year 2021-22 to be used for operating purposes is as follows:

<b>Revenues</b>	<b>2021-2022 Budget</b>
Local 1xx,51x,52x	\$18,800
Other Political 2xx (Tribe)	\$0
State 3xx	\$738,300
Federal 4xx	\$148,200
Other Financing 54x,55x,59x, 6xx	\$0
<b>Total Revenues</b>	<b>\$905,300</b>
<b>Total Fund Balance, July 1, 2021</b>	<b>\$51,636</b>
<b>Total Available to Appropriate</b>	<b>\$956,936</b>

Be it further resolved that \$ 838,199 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
<b>1xx Instruction</b>	
11x Basic Instruction	\$549,200
12x Added Needs	\$168,000
<b>2xx Support Services</b>	
21x Pupil Support	
22x Instructional Staff Support	\$1,000
23x General Administration	\$50,799
24x School Administration	\$10,200
25x Business Services	\$12,000
26x Operations and Maintenance	\$17,000
28x-29x Other Central Support	\$30,000
<b>3xx Community Services</b>	<b>\$0</b>
<b>4xx-6xx Other Financing Uses</b>	<b>\$0</b>
<b>Total Appropriated</b>	<b>\$838,199</b>
<b>Projected Fund Balance June 30, 2022</b>	<b>\$118,737</b>

  
 \_\_\_\_\_  
 Board Secretary

  
 \_\_\_\_\_  
 Approval Date

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.